

**Initial Information Base and Suggested Work Plan topics for 2023/24 –
For Overview and Scrutiny Co-ordination and Finance Committee's Consideration**

As set out in **Appendix B**, link Cabinet Members and lead Senior Leadership Team (SLT) officers have been identified to support the work of each Scrutiny Committee.

The link Cabinet Members for Overview and Scrutiny Co-ordination and Finance Committee (the Deputy Mayor, and Cabinet Member responsible for Finance and Resources); and lead SLT officers (the Assistant Chief Executive and Director of Resources) have been invited to meet with the Chair of Committee and outline potential policy areas which the Committee may wish to consider including in its programme of work for 2023/24. It should be noted that Our North Tyneside Plan topics and specific strategies/policies may initially be considered by the relevant Sub-Committee.

This suggested work plan is based on reports which are known to be required and associated timings, but with room left in agendas for topics to evolve over the course of the year/reports back from task and finish groups as these are established.

It is suggested that the work programme should be considered by the Committee as a standing agenda item at each meeting in order that this is up to date and able to respond to emerging themes during the year.

12 June 2023

- Consideration of Work Programme topics for 2023/24
- Consideration and agreement of Terms of Reference for first proposed Task and Finish Group – Emergency Care in North Tyneside

17 July 2023

- 2022/23 Financial Outturn (June Cabinet report)
- Technical Partnership update (commercial focus)

4 September 2023

- Finance and performance (July Cabinet report)
- Mayor's Annual Report (date tbc; this may sit better in October)

9 October 2023

- Finance and performance (September Cabinet report)
- Cabinet's budget planning process including budget engagement (September Cabinet report)
- Emergency Care in North Tyneside Task and Finish Group feedback (date tbc)

11 December 2023

- Finance and performance (November Cabinet report)

15 January 2024

- Budget study group feedback and recommendations to Cabinet

12 February 2024

- Finance and performance (January Cabinet report)

4 April 2024

- Finance and performance (March Cabinet report)
- Scrutiny Annual Report